

<b>Ken Burke, CPA</b> Pinellas County EXECUTIVE COUNCIL CHAIR	<b>Stacy Butterfield, CPA</b> Polk County VICE-CHAIR	<b>Tara S. Green</b> Clay County SECRETARY/TREASURER		
<b>Sharon R. Bock, Esq.</b> Palm Beach County	<b>John Crawford</b> Nassau County	<b>Pat Frank</b> Hillsborough County	<b>Todd Newton</b> Gilchrist County	<b>Jeffrey R. Smith, CPA</b> Indian River County
<b>Ron Ficarrotta</b> 13th Judicial Circuit Judge SUPREME COURT APPOINTEE	<b>Kyle Hudson</b> Holmes County SENATE APPOINTEE	<b>Paula S. O'Neil, Ph.D</b> Pasco County HOUSE APPOINTEE	<b>John Dew</b> EXECUTIVE DIRECTOR	<b>Joe Boyd</b> GENERAL COUNSEL

September 15, 2017

Honorable JD Peacock II  
Okaloosa County Clerk of Court  
101 E. James Lee Blvd., Ste 105  
Crestview, FL 32536

Honorable JD Peacock II,

On behalf of the members of the Executive Council of the Florida Clerks of Court Operations Corporation, I would like to provide you information about your approved court-related budget for County Fiscal Year (CFY) 2017-18, which runs from October 1, 2017 through September 30, 2018.

Specifically, your final approved budget cap for CFY 2017-18 is \$3,377,499. This is the total of your CCOC budget of \$3,276,901, and the estimated juror state revenue of \$100,598.

Additionally, since your annual revenue projections are more than the CCOC budget amount of \$3,276,901, you will be expected to provide approximately \$38,348 a month to the Clerks of Court Trust Fund effective October 2017. We understand your revenues can fluctuate month by month so the amount provided to the Trust Fund will vary.

Please call the CCOC office at (850) 386-2223 if you have any questions.

Sincerely,



John Dew  
Executive Director

cc:  
Ken Burke, CPA, CCOC Chair  
Stacy Butterfield, CPA, CCOC Vice Chair  
Tara Green, CCOC Secretary/Treasurer



**Our Mission:**

As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.