

**JD Peacock, II**  
OKALOOSA COUNTY  
EXECUTIVE COUNCIL CHAIR  
**Jeffrey R. Smith, CPA, CGMA**  
INDIAN RIVER COUNTY  
VICE-CHAIR  
**Tiffany Moore Russell, Esq.**  
ORANGE COUNTY  
SECRETARY/TREASURER



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POLK COUNTY  
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**LAURA E. ROTH**  
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**HARVEY RUVIN, ESQ.**  
MIAMI-DADE COUNTY  
**RON FICARROTTA**  
13TH JUDICIAL CIRCUIT JUDGE  
SUPREME COURT APPOINTEE  
**NIKKI ALVAREZ-SOWLES, ESQ.**  
PASCO COUNTY  
SENATE APPOINTEE

**KEN BURKE, CPA**  
PINELLAS COUNTY  
HOUSE APPOINTEE  
**JOHN DEW**  
EXECUTIVE DIRECTOR  
**FIRM OF BOYD AND DURANT**  
GENERAL COUNSEL

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September 21, 2021

Honorable JD Peacock, II  
Okaloosa County Clerk of Court  
101 E. James Lee Blvd., Ste 105  
Crestview, FL 32536

Clerk Peacock,

On behalf of the members of the Executive Council of the Florida Clerks of Court Operations Corporation (CCOC), I would like to provide you information about your court-related budget for County Fiscal Year (CFY) 2021-22, as adopted by the Executive Council on August 11, 2021. This budget is effective October 1, 2021, and runs through September 30, 2022.

Your CCOC budget authority for CFY 2021-22 is \$3,639,385. In addition to this amount, you will be reimbursed for juror-related expenditures up to the appropriated statewide total as well as provided with nonrecurring General Revenue funding for the Clerks' Pandemic Recovery Plan. CCOC detailed both additional funding sources in memos previously sent out. The monthly threshold for the 1/12<sup>th</sup> calculation is \$303,282.08. Any monthly revenues collected over this amount are to be remitted to the Clerk of the Court Trust Fund.

Additionally, since your annual revenue projections are more than the CCOC budget amount of \$3,639,385, you will be expected to provide approximately \$13,980.50 a month to the Clerks of Court Trust Fund, effective October 2021. We understand your revenues can fluctuate month by month, so the amount provided to the Trust Fund will vary.

Please do not hesitate to contact our office should you have any questions or concerns.

Sincerely,

John Dew  
CCOC Executive Director

cc:  
JD Peacock, II, CCOC Chair  
Jeffrey R. Smith, CPA, CGMA, CCOC Vice-Chair  
Tiffany Moore Russell, Esq., CCOC Secretary/Treasurer