

September 22, 2022

Honorable JD Peacock, II Okaloosa County Clerk of Court 101 E. James Lee Blvd., Ste 105 Crestview, FL 32536

Clerk Peacock,

On behalf of the members of the Executive Council of the Florida Clerks of Court Operations Corporation (CCOC), I would like to provide you information about your court-related budget for County Fiscal Year (CFY) 2022-23, as adopted by the Executive Council on September 21, 2022. This budget is effective October 1, 2022, and runs through September 30, 2023.

Your CCOC budget authority for CFY 2022-23 is \$3,716,895. In addition to this amount, you will be reimbursed for juror-related expenditures quarterly up to the appropriated statewide total as well as provided with nonrecurring General Revenue funding for the Clerks' Pandemic Recovery Plan. CCOC detailed both additional funding sources in memos previously sent out. The monthly threshold for the  $1/12^{th}$  calculation is \$309,741.21. Any monthly revenues collected over this amount are to be remitted to the Clerk of the Court Trust Fund.

Additionally, since your annual revenue projections are more than the CCOC budget amount of \$3,716,895.00, you will be expected to provide approximately \$24,486.75 a month to the Clerks of Court Trust Fund, effective October 2022. We understand your revenues can fluctuate month by month, so the amount provided to the Trust Fund will vary.

Please do not hesitate to contact our office should you have any questions or concerns.

Sincerely,

John Dew CCOC Executive Director

cc: Jeffrey R. Smith, CPA, CGMA, CCOC Chair

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.