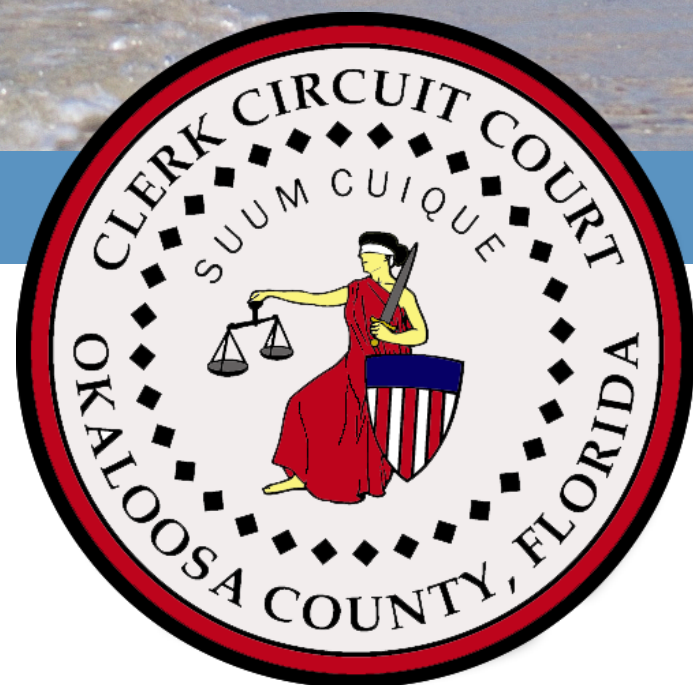


Annual Report

Okaloosa County Clerk of the Circuit Court and Comptroller



**Popular Annual Financial Report
for the Fiscal Year Ending
September 30, 2018**



MESSAGE FROM THE CLERK



Dear citizens of Okaloosa County,

I am very excited to present this Popular Annual Financial Report to give you a consolidated, accurate assessment of Okaloosa County's financial and economic health.

This guide is intended to present valuable financial and statistical data in an easy-to-read format to give you a complete picture of how your hard-earned tax dollars are collected and spent. You can view trends on our county's demographics, housing, taxes, debt, and more. All these factors are primary indicators of Okaloosa County's financial health, which directly impacts our

quality of life here in beautiful Northwest Florida.

You can also access this report, and many others, on our website at www.okaloosaclerk.com. Our website is full of information and data on the over 1,000 constitutional and statutory duties of the clerk's office. You can search court and official records, register for official records fraud alerts, check-in for jury duty, download free court forms, file court cases, and participate in foreclosure and tax deed auctions. We are especially proud of our frequently asked questions tool which gives you access to many of our processes and procedures that are used by our staff to help facilitate your access to the court and official records systems. That tool can be reached via this link: <https://okaloosaclerk.helpjuice.com>.

These innovative services are changing the way we operate and making the Clerk's office more responsive, convenient, and accessible to you. Additionally, these innovations have enabled our office to be very efficient in that we have cut our office's budget by close to 20% in the past 4 years.

Here are some highlights of the county's progress this year:

The half-cent sales tax initiative was overwhelmingly approved by the voters of our county in 2018. This revenue source will enable our county to work on the significant infrastructure challenges we face. There will be funding for Public Safety projects as well.

Public Safety

The Public Safety Department had a busy and productive year. Through an organizational realignment, Public Safety is now comprised of Beach Safety, Corrections, Emergency Management, and Emergency Medical Services. The county's 911 Communications functions were consolidated with the co-located Sheriff's Office Dispatch in order to improve interoperability of communications among the county's various first responder agencies. Beach Safety ensured the welfare of more than 1.5 million beach visitors without any drownings during guarded hours. This is a 9% increase in census from the previous beach season. Corrections housed an average daily population of 837 detainees in an aged facility with a rated capacity of 594. Despite these challenges, Corrections remained accredited through the Florida Corrections Accreditation Commission and successfully passed their annual Florida Model Jails Inspection without deficiency. Emergency Medical Services responded to 31,645 incidents, which reflects a 6% increase in emergency calls from the prior year. Emergency Management worked seamlessly to help mitigate and prepare for two named tropical events that threatened local communities. Despite not being directly affected, Emergency Management officials provided critical resources and support when neighboring counties were heavily impacted by these storms.

Water & Sewer

Construction was completed on the \$15 Million project to expand the treatment capacity of our Arbennie Pritchett Water Reclamation Facility (WRF) from 10 Million Gallons per Day (MGD) to 15 MGD. The project included the construction of a state of the art Septage Receiving Station. Triumph Gulf Coast, Inc. awarded a \$1.5 Million grant from BP oil spill money to assist in the funding for the Highway 90 Water & Sewer Project to provide services to a future industrial park located in the Shoal River Ranch area. As part of our never-ending battle with aging infrastructure, construction was completed on the Newport & Essex Areas Water Improvements Project. Undersized water mains, older service lines and obsolete water meters have been replaced and fire hydrants have been added, upgrading service to approximately 130 homes. Our in-house construction crew began a major project to lay large-diameter pipe for the East County Transmission Main, which will divert our Bluewater Bay Area flow away from the regional sewer plant and redirect it to our Arbennie Pritchett WRF.

These are just a few of the many important functions of your county government. This guide also features county budget details and highlights. Other financial information presented in this report was derived from our Okaloosa County Comprehensive Annual Financial Report (CAFR) for the fiscal year ending Sept. 30, 2018. The CAFR was prepared by our very capable finance staff in accordance with Generally Accepted Accounting Principles (GAAP). The 200+ page CAFR is also available to review and download at www.okaloosaclerk.com. On behalf of all the innovative and dedicated professionals here at the Okaloosa County Clerk & Comptroller's office, we are honored to serve this community each and every day.

Sincerely,

JD Peacock II

Okaloosa County Clerk of the Circuit Court & Comptroller

ABOUT THIS REPORT

Most of the information contained in this report derived from Okaloosa County's CAFR. The CAFR contains detailed and audited financial information. Information in Okaloosa County's Popular Annual Financial Report is summarized and does not provide financial information for all funds and does not conform to generally accepted accounting principals reporting requirements for government entities. This report is designed to give non-financial readers information in an understandable way. For a more in-depth and audited review of financial statements please view the Okaloosa County CAFR available at okaloosaclerk.com.

COUNTY GOVERNMENT

ELECTED COMMISSIONERS & CONSTITUTIONAL OFFICERS

BOARD OF COUNTY COMMISSIONERS



Graham Fountain
District 1



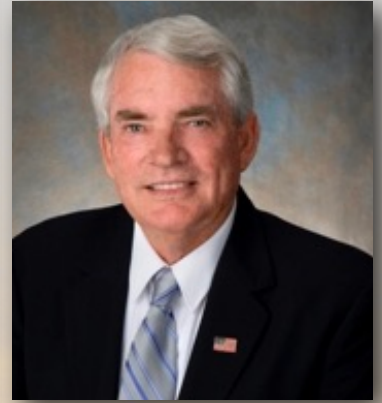
Carolyn Ketchel
District 2



Nathan Boyles
District 3



Trey Goodwin
District 4



Kelly Windes
District 5

CONSTITUTIONAL OFFICERS



JD Peacock
Clerk of Circuit Court



Larry Ashley
Sheriff



Mack Busbee
Property Appraiser



Paul Lux
Supervisor of Elections



Ben Anderson
Tax Collector

Citizens of Okaloosa County

State of Florida

Okaloosa County

Board of County
Commissioners

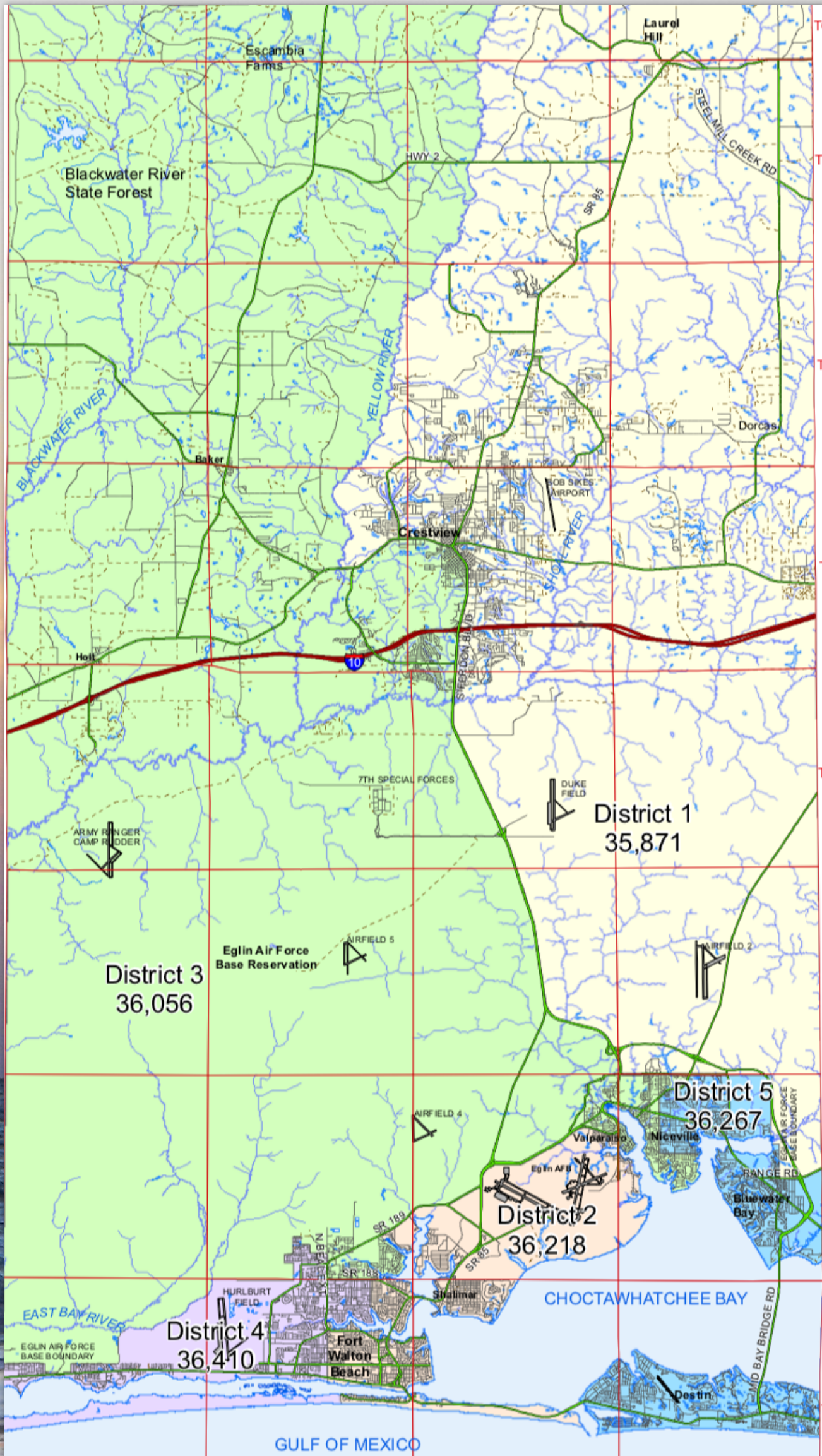
Clerk of the
Circuit Court

Sheriff

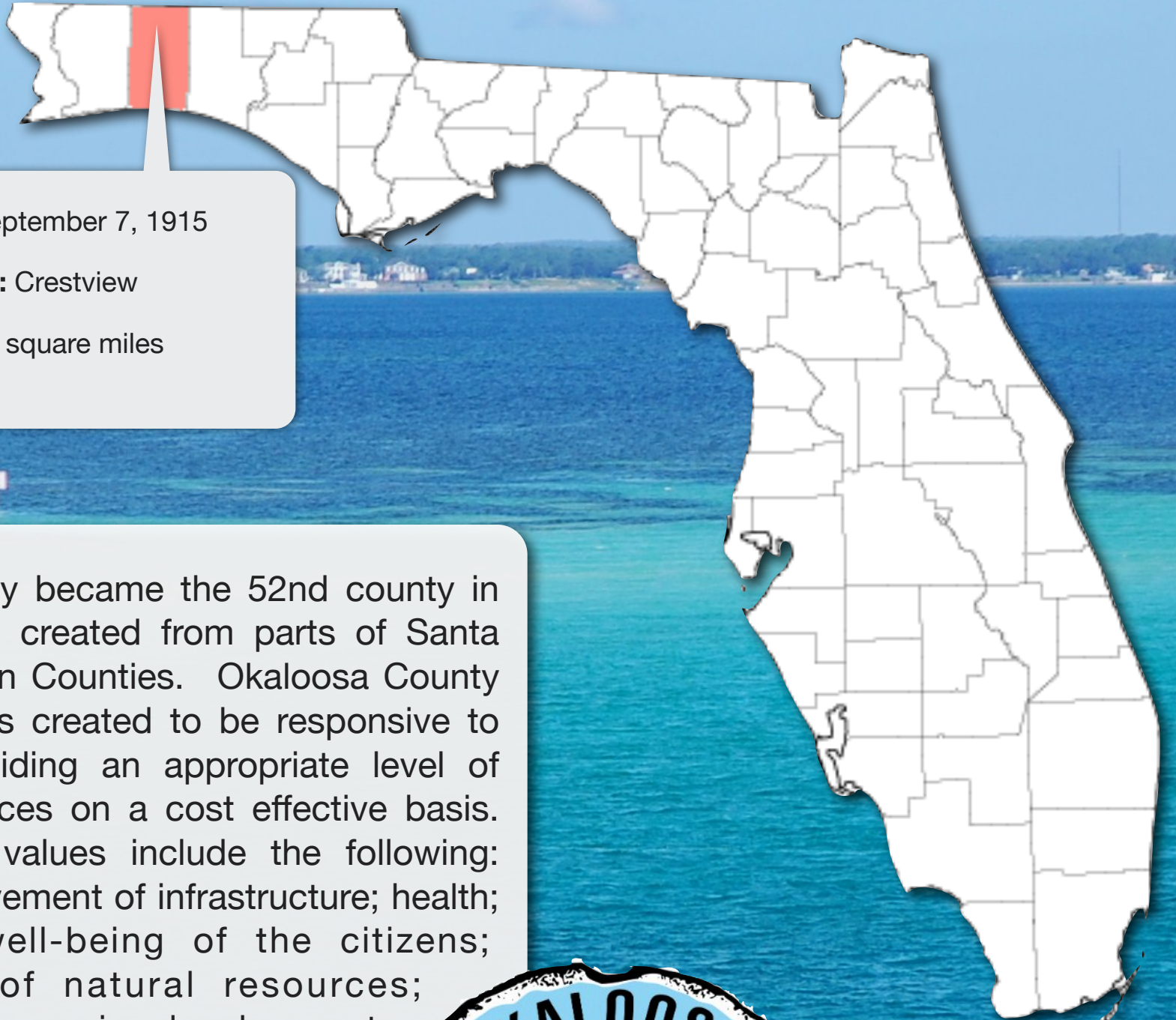
Property
Appraiser

Tax Collector

Supervisor of
Elections



OKALOOSA COUNTY



Founded: September 7, 1915

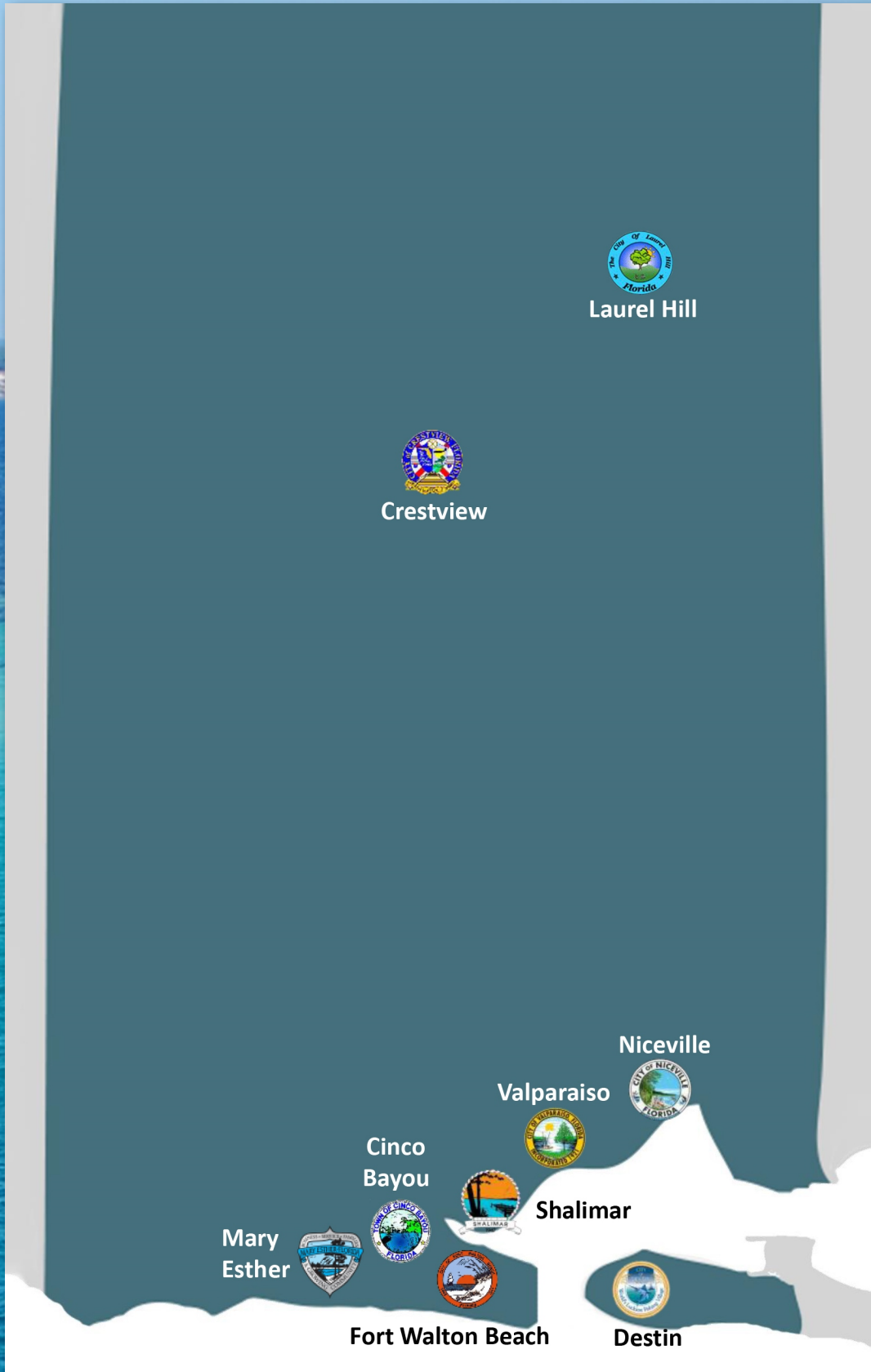
County Seat: Crestview

Acres: 1,082 square miles

Okaloosa County became the 52nd county in Florida in 1915, created from parts of Santa Rosa and Walton Counties. Okaloosa County Government was created to be responsive to citizens in providing an appropriate level of accessible services on a cost effective basis. Critical county values include the following: continual improvement of infrastructure; health; safety; and well-being of the citizens; preservation of natural resources; responsible economic development; leadership; and stewardship.



LOCAL MUNICIPALITIES



- Town of Cinco Bayou**
- City of Crestview**
- City of Destin**
- City of Fort Walton Beach**
- City of Laurel Hill**
- City of Mary Esther**
- City of Niceville**
- Town of Shalimar**
- City of Valparaiso**

DEMOGRAPHICS



UNEMPLOYMENT RATE

Unemployment in Okaloosa County was 2.8% in 2018



HOUSING

In 2018, 4,305 single homes were purchased with a median sale price of \$225,220



INCOME

The personal income per capita for Okaloosa County was \$47,433 in 2017



EDUCATION

The Okaloosa County School District serves 29,872 students from pre-kindergarten to adult education



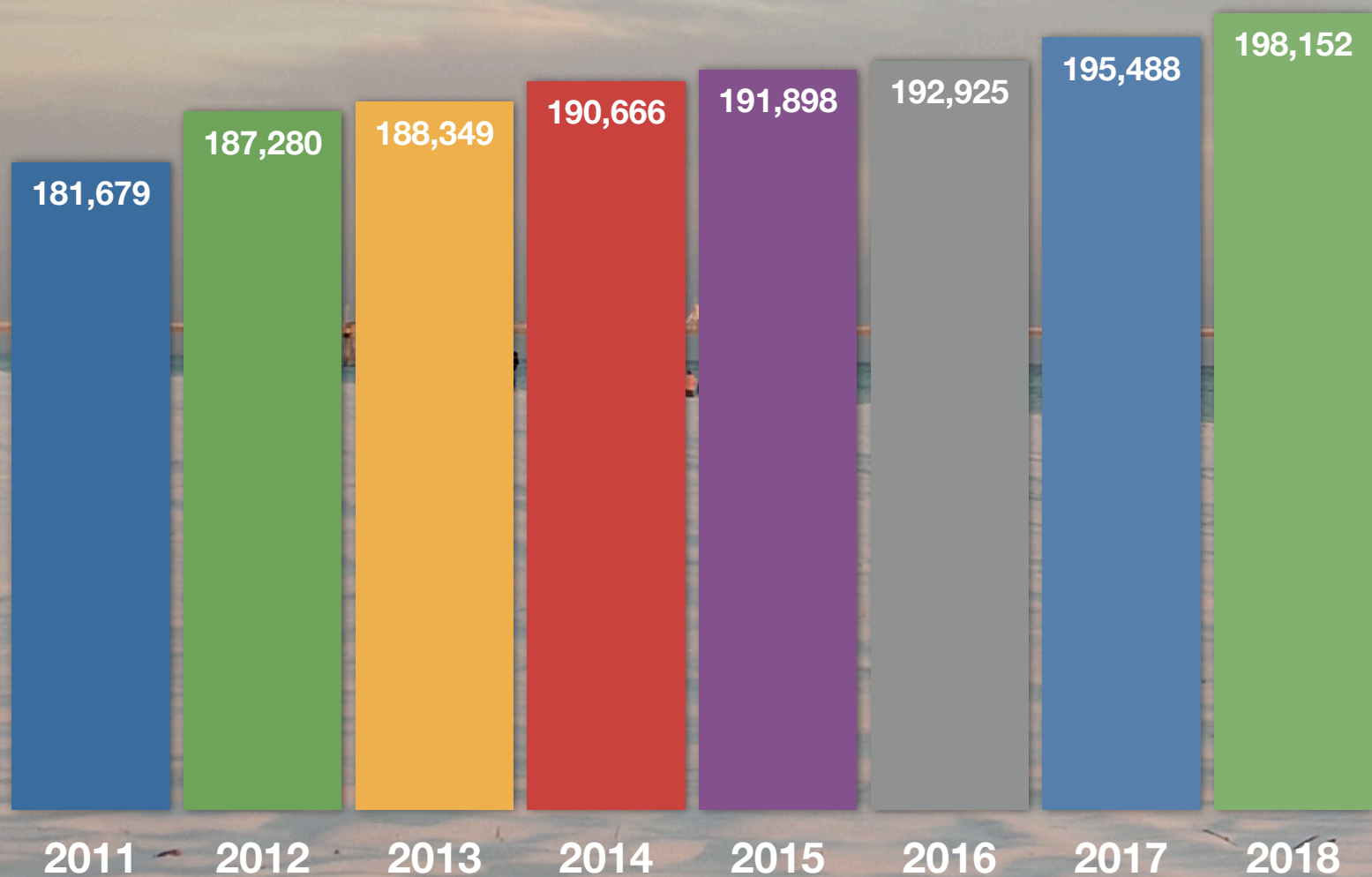
COUNTY BUDGET

The County Budget for Fiscal Year 2018 was \$378,716,046

TOP NON-GOVERNMENTAL EMPLOYERS

Company	Number Employed	Business Description
Walmart	1,520	Retail Corporation
L-3 Crestview Aerospace	1,000	Defense Contractor
Fort Walton Beach Medical Center	859	Medical Center
Reliance Test and Technology	605	Engineering Support
Legendary, Inc	410	Development
White Wilson Medical Center	407	Medical Center
BAE Systems	264	Defense Contractor
Torch Technologies	182	Engineering Support
Indyne Inc	164	Defense Contractor

POPULATION



TOURISM INDUSTRY

Tourism is the leading private income producing source for Okaloosa County. Direct visitor spending exceeds \$3.1 billion annually and employs over 33,000 in tourism related businesses, comprising 42% of County employment. The tourism industry generates nearly \$600 million in tax revenues per year.

NUMBER OF VISITORS
5 MILLION



HarborWalk Village is located on the east side of the Brooks Bridge in Destin. It has everything from charter fishing to dining and entertainment



Henderson Beach State Park offers over 6,000 feet of white sandy beaches lining the Gulf of Mexico.



Okaloosa County is well known for the long stretches of white sandy beaches. Visitors come year round to enjoy the emerald blue waters and to participate in world class fishing and boating.



MILITARY PRESENCE



Eglin Air Force Base

Eglin Air Force Base occupies over 724 square miles in Okaloosa County and contains the 919th Special Operations Wing, Duke Field. Eglin is responsible for development, acquisition, testing, deployment and sustainment of United States Air Force air delivered weapons.



Duke Field

Duke Field, also known as Eglin AFB Auxiliary Field #3 is a military airport located three miles south of Crestview, Florida. Primarily an Air Force Reserve Command Installation, Duke Field is hosted by the 919th Special Operations Wing.

Hurlburt Field

Hurlburt Field occupies approximately 6,000 acres in Okaloosa County and is the headquarters of the Air Force Special Operations Command. Hurlburt is also known to be the base with the most deployed personnel.



INITIATIVES

GENERAL GOVERNMENT INITIATIVES

The Crestview Courthouse was nearing completion by the end of fiscal year 2018 at a cost of \$21 million. The facility will house the Clerk of Court and judicial processes and ensure we have the adequate capacity to serve the citizens of Okaloosa County far into the future. Approximately \$66 million was spent on General Government initiatives, equaling 26% of total expenditures throughout the year.



PUBLIC SAFETY INITIATIVES

Public safety initiatives and facilities such as the Emergency Operation Center are of the utmost importance to the county. Emergency Medical Services continuously review their functions to enhance this valuable service. The county Corrections Department and county Jail continue to deal with population increases while also focusing on ways to mitigate them. The Sheriff enhanced public safety services from an operational and capital perspective.



The county funded \$71,750,000 of public safety initiatives, or approximately 28% of the total expenditures in 2018.

PHYSICAL ENVIRONMENT INITIATIVES

The county spent approximately \$52,850,000 on Physical Environment initiatives, equating to about 21% of total expenditures for 2018. This initiative focuses primarily on water/wastewater improvements, solid waste and storm water. County Water and Sewer is finalizing their replacement program and completing the expansion of Arbennie Wastewater Facility.



TRANSPORTATION INITIATIVES

Transportation needs continue to be an area of vital importance to both the citizens and elected officials of the county. Limited resources hamper the ability for much needed expansion, maintenance, and enhancement of roadways and bridges. The Local Option Gas Tax and Constitutional State Shared Gas Tax continue to be utilized for future construction, especially projects related to the PJ Adams roadway. The US Department of Transportation and the Florida Department of Transportation funded projects at Fort Walton/Destin Regional Airport related to Aircraft Rescue and the Destin Control Tower. The county spent \$37,750,000 or 15% on transportation expenditures in 2018.



ECONOMIC ENVIRONMENT INITIATIVES

The economy of the county relates mainly to tourism and the military. The Tourism Development Council continues to emphasize tourism marketing in order to attract visitors to Okaloosa County throughout the year. About \$11,000,000 or approximately 4% was spent in the area of economic environment in 2018. Financial assistance to countywide citizens in the form of housing assistance through the Community Development Corporation and assistance related directly to the many veterans located in the area also include Economic Environmental initiatives. Community Redevelopment agencies in several cities within the county utilize portions of Ad Valorem Tax dollars to enhance economic development in those designated areas.

HUMAN SERVICE INITIATIVES

Funding for human services goes towards mosquito control, animal welfare, Medicaid, elder services, day care services, mental health services, and court-related child protection services. The county funded over \$4,500,000 on Human Services in 2018, equating to approximately 2% of total expenditures.

CULTURE/RECREATIONAL

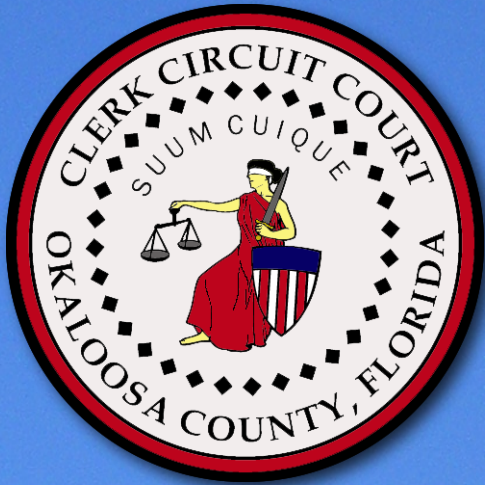
The culture and all of the recreation activities are an important element of funding in Okaloosa County. Maintenance on all of the parks is an increasing and ongoing expenditure every year. The Tourism



Development continues to utilize bed tax to study beach re-nourishment for the beach areas needing this in the near future. The Council has set aside budgeted reserves for potential future needs and significant beach restoration projects. A penny of the Tourism Development Tax continues to be collected to provide funding. U.S. News & World Report Ranked Destin the #1 beach in Florida and the #2 beach destination in the United States in June 2018. Approximately \$10,500,000, or 4% was spent on culture/recreational activities throughout the year.

ABOUT THE CLERK

THE CLERK OF CIRCUIT COURT AND COMPTROLLER IS THE ELECTED PUBLIC TRUSTEE PROVIDING CHECKS AND BALANCES FOR THE COUNTY.



CLERK OF THE COURT

The Clerk serves the courts of Okaloosa County through activities such as; attending hearings and trials, processing all civil and criminal cases, jury management, maintaining custody of evidence, and assists with petitions for protective injunctions.

35,557 NEW CASES FILED | 254,636 E-FILED DOCUMENTS PROCESSED | 20,427 JURORS SUMMONED

RECORDER OF THE DEEDS

The Clerk of Court is responsible for safeguarding all official documents for the County. Documents such as mortgages, marriage licenses, judgments and liens are electronically stored and preserved by the Clerk.

3,006 MARRIAGE LICENSES ISSUED | 3,046 PASSPORT APPLICATIONS | 69,117 OFFICIAL DOCUMENTS PROCESSED



CHIEF FINANCIAL OFFICER, TREASURER & AUDITOR

As the Chief Financial Officer for the County, the Clerk serves as Accountant to the Board of County Commissioners and as Auditor and Custodian of County Funds. The Clerk is required to keep records and make required reports of all monies received and disbursed by the Board. The Clerk is also responsible for the collection, custody and disbursement of county funds.

\$72,903,400 COURT AND LEGAL RECORDS FEES, FINES AND ASSESSMENTS COLLECTED AND DISBURSED

\$165,885,687.16 AUDITED AND PAID COUNTY BILLS

CLERK TO THE BOARD OF COUNTY COMMISSIONERS

The Clerk is responsible for maintaining custody of all county resolutions, ordinances, and contracts as well as legal custody of the Official County Seal. The Clerk attends meetings of the Board of County Commissioners and processes appeals for the Value Adjustment Board.

OTHER DUTIES

On top of the duties listed above, the Clerk provides a myriad of other services and benefits to the community. Your Okaloosa County Clerk of Court is committed to providing outstanding customer service in both Fort Walton Beach and Crestview locations as well as top-notch phone support. The Clerk continues to seek ways to make processes more efficient and less costly for the county and its taxpayers.

71,227 PHONE CALLS ANSWERED | 72,902 WALK-IN CUSTOMERS SERVED

INSPECTOR GENERAL

Mission:

The mission of the Division of Inspector General is to improve the effectiveness of control and governance and to preserve the public trust by providing independent, comprehensive audits and investigations designed to add value and improve Okaloosa County government operations.

The department serves the citizens and taxpayers of the County as an independent and objective assurance and consulting activity designed to add value and improve operations under the Board of County Commissioners.



The department is led by Inspector General Brad Embry, CFE, CIGI. It serves the citizens and taxpayers of the County as an independent and objective assurance and consulting activity designed to add value and improve operations under the Board of County Commissioners.



Upon election to office Clerk Peacock initiated a plan to create the Department of Inspector General. The Clerk recognized and campaigned on the importance of government accountability through statutory and regulatory compliance, establishment of effective policies and procedures and transparency. The Clerk envisioned an office that would be well funded and staffed by highly trained and experienced members. Since inception, the Department of Inspector General has initiated numerous investigations. The Department is fully accredited through the Florida Law Enforcement Accreditation Commission.



INITIATIVES

State-wide Guardianship Investigative Task Force

Guardianship Audits

Prevention and Detection of Fraud, Waste and Abuse

State-wide Guardianship Investigative Task Force

Florida legislature recently expanded the responsibility and authority of the Florida Department of Elder Affairs, Office of Professional and Public Guardians (OPPG). The newly adopted legislation requires OPPG to investigate allegations of suspected wrongdoing perpetrated by public and professional guardians. The Okaloosa County Clerk of Courts, in partnership with six other Inspector General Offices, has formed a Statewide Investigative Alliance through a memorandum of understanding with OPPG to perform these investigations. Recognizing the knowledge, independence and professional standards held by the Offices of Inspector General, OPPG hopes to capitalize on these qualities in their newly acquired responsibilities. Today Okaloosa County Clerk of Circuit Court, Department of Inspector General, on behalf of OPPG, is responsible for conducting investigations of suspected wrongdoing by public and professional guardians in 23 of Florida's 67 counties. The statewide investigative alliance is unique to Florida and is currently being studied by other states as a means of combating fraud in guardianships throughout the country.

Guardianship Audits

When the courts determine that an individual is incapacitated, a Guardianship is created. Okaloosa County currently has over 400 Guardianship cases. In response to numerous statewide allegations of fraud in Guardianship cases, the Florida Legislature recently broadened the statutes governing Guardians. The revised statutes resulted in the expansion of the Clerk of Courts' responsibility to audit Guardianship case filings. The intent of the Legislature was to send the message that Florida is serious about protecting the rights of its most vulnerable citizens. The Department of Inspector General is responsible for conducting audits of Guardianship case inventories and accountings in Okaloosa County.

Prevention and Detection of Fraud, Waste and Abuse

The Department of Inspector General is committed to prevention and detection of misuse of county resources as well as ensuring an effective system of internal controls. A crucial element of internal control is a mechanism for preventing and detecting fraud, waste and abuse of County resources. The Department of Inspector General has established four methods for individuals to report potential fraud, waste or abuse by employees, contractors, vendors, citizens, or other entities that have a business relationship with Okaloosa County.



Anonymous Tip Line: (850) 683-TIPS (8477)



Inspector General 101 East James Lee
Blvd, Crestview, FL 32536



Fax: (850) 689-5589



Online Survey: www.okaloosaclerk.com

FINANCIAL STATEMENTS

STATEMENT OF NET POSITION

The statement of net position presents information on all of the County's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the County is improving or deteriorating.

STATEMENT OF NET POSITION (in millions)	FY 2017	FY 2018		
Net Investment in Capital Assets	\$ 391.0	\$ 408.2		
Net Position	\$ 459.7	\$ 481.3		
% of Capital Assets as a component of Net Position	85.1%	84.8%		
Restricted Net Position	\$ 86.9	\$ 92.5		
Net Position	\$ 459.7	\$ 481.3		
% of Other Restricted Assets to Net Position	18.9%	19.2%		
Unrestricted Net Position				
Governmental	\$ (51.1)	\$ (58.8)		
Businesses-Type	\$ 36.0	\$ 39.4		
	2017	2018	INCREASE (DECREASE)	PERCENT CHANGE
Assets:				
Current and Other Assets	\$ 203.5	\$ 204.0	\$ 0.50	0.2%
Capital Assets	\$ 535.4	\$ 555.5	\$ 20.10	3.8%
Total Assets	\$ 738.9	\$ 759.5	\$ 20.60	2.8%
Deferred Outflows of Resources	\$ 47.7	\$ 48.8	1.10	2.3%
Liabilities:				
Current Liabilities	\$ 38.4	\$ 36.2	\$ (2.20)	-5.7%
Non-Current Liabilities	\$ 281.5	\$ 278.8	\$ (2.70)	-1.0%
Total Liabilities	\$ 319.9	\$ 315.0	\$ (4.90)	-1.5%
Deferred Inflows of Resources	\$ 7.0	\$ 12.0	\$ 5.00	71.4%
Net Position:				
Net Investment in Capital Assets	\$ 391.0	\$ 408.2	\$ 17.20	4.4%
Restricted	\$ 86.9	\$ 92.5	\$ 5.60	6.4%
Unrestricted	\$ (18.2)	\$ (19.4)	\$ (1.20)	6.6%
Total Net Position	\$ 459.70	\$ 481.30	\$ 21.60	4.7%

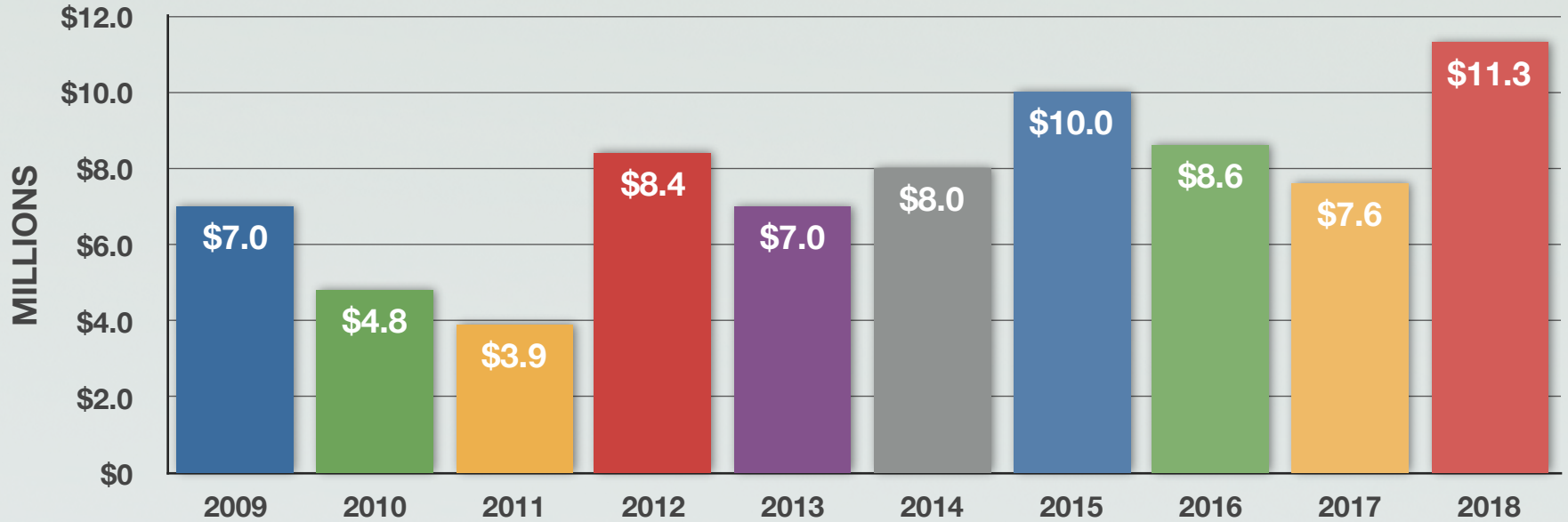
STATEMENT OF ACTIVITIES

The statement of activities presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods.

	FY 2017		FY 2018		INCREASE (DECREASE) FY2017 v. FY2018	PERCENT CHANGE FY2017 v. FY2018	
REVENUES							
Program Revenues:							
Charges for Services	\$	91.1	\$	96.3	\$	5.30	5.8%
Operating Grants/ Contributions	\$	11.7	\$	9.8	\$	(1.90)	-16.2%
Capital Grants/ Contributions	\$	10.1	\$	11.0	\$	0.90	8.9%
General Revenues:							
Taxes	\$	82.1	\$	91.2	\$	9.10	11.1%
State Shared Revenue	\$	23.0	\$	25.8	\$	2.80	12.2%
Other	\$	5.7	\$	6.2	\$	0.50	8.8%
Total Revenues	\$	223.7	\$	240.3	\$	16.70	7.5%
EXPENSES							
General Government	\$	33.6	\$	33.7	\$	0.1	0.3%
Public Safety	\$	59.8	\$	62.3	\$	2.5	4.2%
Physical Environment	\$	1.9	\$	2.0	\$	0.1	5.3%
Transportation	\$	17.8	\$	17.8		-	0.0%
Economic Environment	\$	10.7	\$	10.3	\$	(0.4)	-3.7%
Human Services	\$	5.3	\$	5.0	\$	(0.3)	-5.7%
Culture & Recreation	\$	9.5	\$	10.5	\$	1.0	10.5%
Court-Related	\$	9.1	\$	9.4	\$	(0.2)	-2.2%
Interest & Fiscal Charges	\$	2.6	\$	2.7	\$	0.8	30.8%
Water & Sewer	\$	26.8	\$	29.2	\$	2.4	9.0%
Airport	\$	13.1	\$	14.6	\$	1.5	11.5%
Solid Waste	\$	9.0	\$	10.0	\$	1.0	11.1%
Inspections	\$	2.0	\$	1.9	\$	(1.0)	-5.0%
Emergency Management	\$	9.3	\$	10.9	\$	1.6	17.2%
Total Expenses	\$	210.5	\$	220.3	\$	10.0	4.8%
Increase in Net Position	\$	13.10	\$	19.80	\$	6.70	51.1%
Net position - Beginning	\$	446.60	\$	459.70	\$	13.10	2.9%
Net position - Ending	\$	459.70	\$	479.50	\$	19.80	4.3%

GENERAL FUND

The General Fund is the chief operating fund of the County. At September 30, 2018, total fund balance in the general fund was \$11,295 million of which \$10,577 million was unassigned. The general fund expenditures for the fiscal year exceeded revenues by \$265 thousand. The increase in fiscal year 2018 fund balance was mainly due to increased revenue from taxes exceeding expenditures.

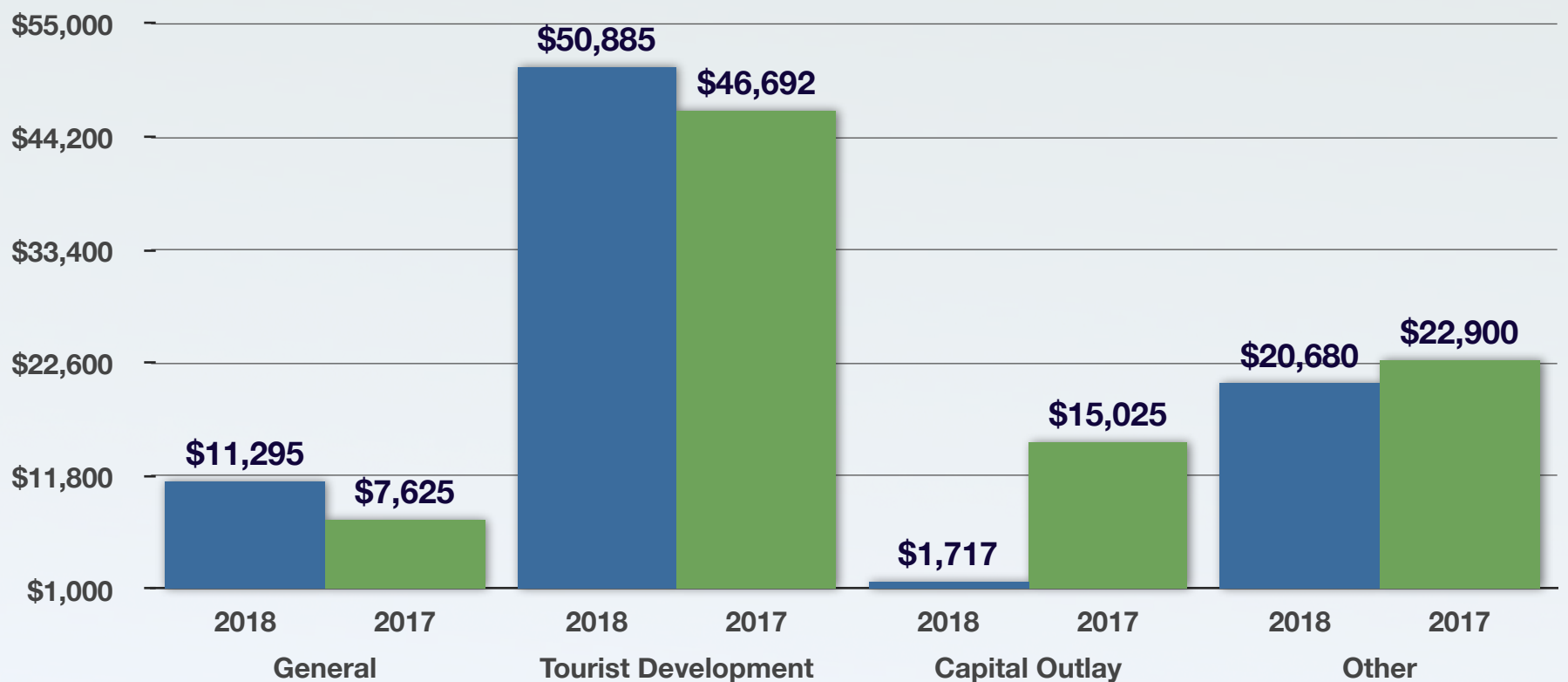


GOVERNMENTAL FUND BALANCE COMPARISON

The Tourist Development Trust Fund is a special revenue fund that is used to account for the revenues and expenditures collected on short-term rentals in Okaloosa County. The Tourist Development Trust Fund balance increased over the prior year by \$4,193 million. The increase in fund balance is primarily due to increased revenue from taxes exceeding expenditures.

The Capital Outlay Construction Fund is the construction fund that is used to account for the major governmental capital improvements. The Capital Outlay fund balance decreased over the prior year by \$13,308 million due primarily to capital outlay expenditures related to the construction of the North End Courthouse.

The following is a chart of all Governmental Fund Balances for the fiscal years 2018 and 2017.



OKALOOSA COUNTY CASH AND INVESTMENTS

SEPTEMBER 30, 2018

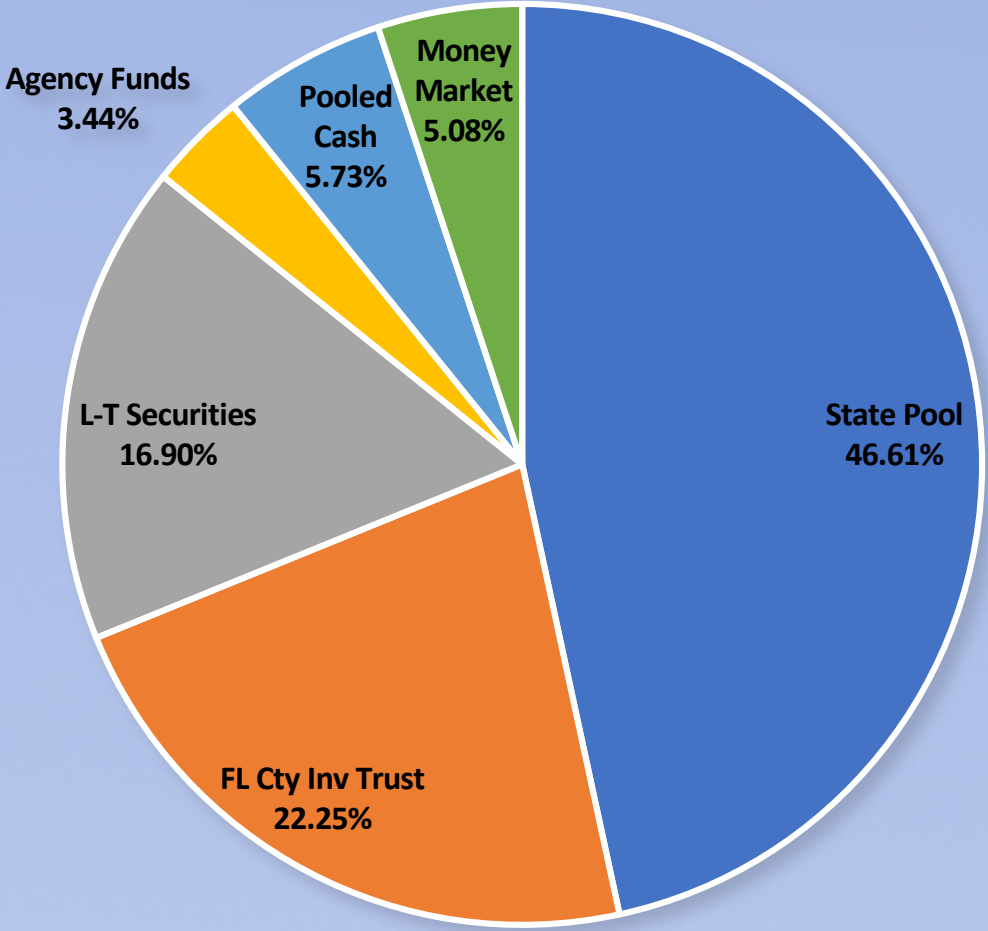
The Clerk manages the County's Investment Portfolio utilizing the objectives commonly found in governmental investments adopting the acronym of SLY (Safety, Liquidity and Yield) in that order. The investments are allowed under Florida State Statutes of 218.415, along with the County's adopted investment policy authorized by Ordinance 2016-21 and 2017-04. As of September 30, 2018, the County's cash and investments were allocated as described below.

	FY 2017	FY 2018
Cash and Cash Equivalents		
Pooled Cash	\$11,595,372.00	\$13,553,160.00
Fiduciary Fund Cash	\$6,206,460.00	\$6,142,363.00
SunTrust Money Market	\$4,450,629.00	\$186,906.00
Cash Total	\$22,252,461.00	\$19,882,429.00
Investments		
US Agencies-FHLB	\$5,380,830.00	\$5,333,010.00
US Agencies-FHLMC	\$4,248,091.00	\$11,858,892.00
US Agencies-FNMA	\$12,360,013.00	\$12,514,165.00
US Agencies-GNMA	\$538,745.00	\$499,097.00
FL Loc Govt Invest Trust-Bond Fund	\$39,598,746.00	\$39,777,409.00
FL Loc Govt Invest Trust-Day to Day Fund	\$7,714,372.00	\$7,845,171.00
State Investment Pool	\$91,947,506.00	\$83,318,789.00
Investments Total	\$161,788,303.00	\$161,146,533.00
Grand Total	\$184,040,764.00	\$181,028,962.00



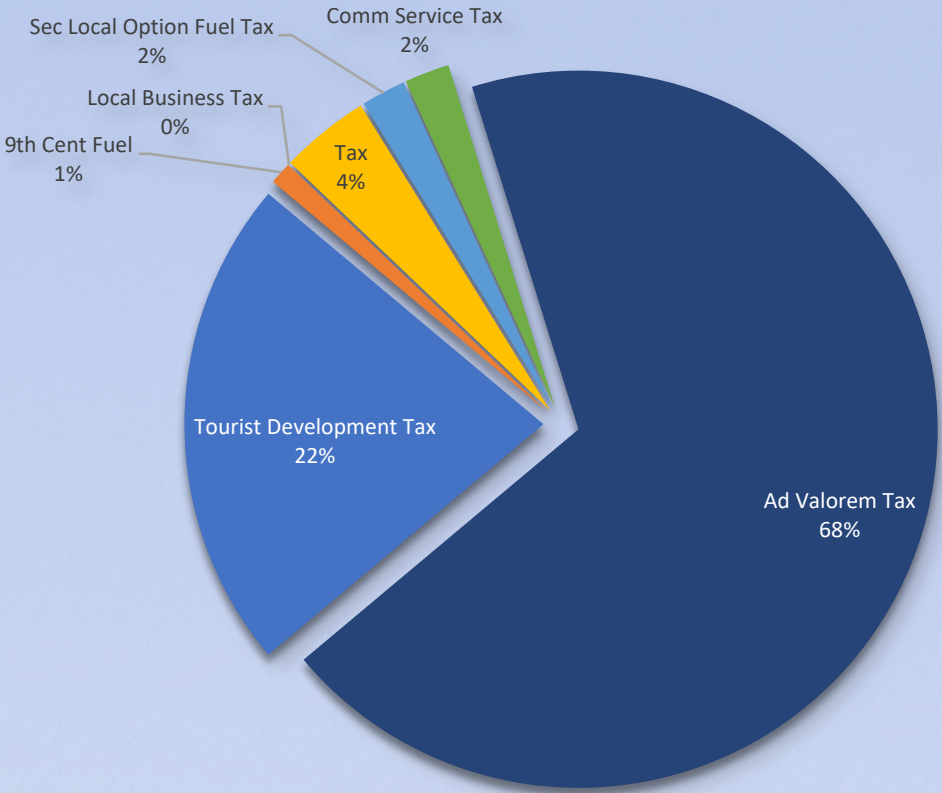
OKALOOSA COUNTY CASH AND INVESTMENT COMPOSITION

SEPTEMBER 30, 2018



GOVERNMENTAL TAX REVENUE BY SOURCE

FISCAL YEAR 2018 (\$91,203,147)

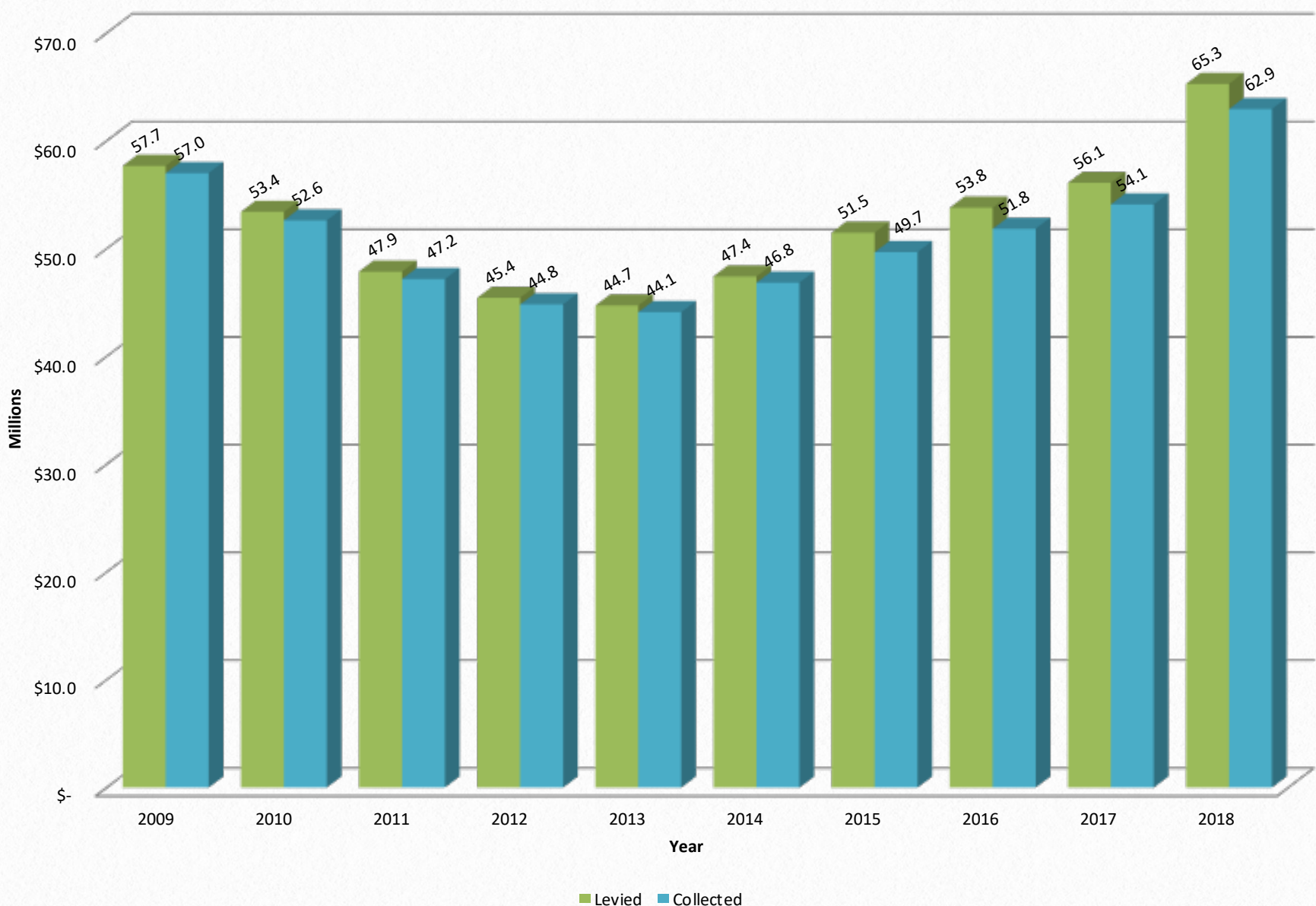


Local governments in the State are able to collect local government taxes, among other sources of revenue, to fund certain governmental expenditures. Pictured on the left are all of the Okaloosa County local option taxes collected in Fiscal Year 2018.

PRINCIPAL TAXPAYERS

Principal Property Tax Payers	Taxable Assessed Value	Percentage of Total Taxable Assessed Value
Gulf Power Co.	\$170,484,189	0.98%
Florida Gas Transmission	\$71,377,695	0.41%
Emerald Grande Inc	\$57,679,180	0.33%
Destin Commons LTD	\$43,609,684	0.25%
Ft Walton Beach Medical Center	\$41,706,226	0.24%
US Government	\$37,744,017	0.22%
Embarq Corp	\$36,794,559	0.21%
Choctawhatchee Electric Co	\$35,459,102	0.20%
Henderson Beach Resort Holdings	\$31,444,809	0.18%
BR Henderson Beach LLC	\$30,472,000	0.17%

**Property Tax Levies and Collections
Last Ten Fiscal Years**



2019 CALENDAR

MAY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

JULY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

HOLIDAYS

